Mayor Schaumburg called the Budget meeting to order at 6:30 p.m.

Present: Duffy, Insel, Pender, Pendergast, Shea, Valenta, Mayor Schaumburg

Also Present: Robert A. Cutter, PW/BA, Kathy Olsen, CFO, Warren Korecky, RMA

SALARY & WAGES

Crossing Guards will receive 3% increase as well as Sub Code Officials.

EXECUTIVE SESSION – PERSONNEL

Auditor Warren Korecky stepped outside the meeting room for Executive Session. A motion was made by Mrs. Insel, seconded by Mrs. Valenta, to enter into Executive Session at 6:33 p.m. to discuss personnel.

Vote all ayes Motion carried

A motion was made by Mr. Shea, seconded by Mr. Duffy to return to the Regular Budget Meeting at 6:45 p.m.

Vote all ayes Motion carried

Mr. Korecky returned. GENERAL CAPITAL

Discussion regarding the railings on the Municipal Building and the Community Center. Cost would be \$5,500 to fix current railings, \$7,500 to replace with period wood railings. The work would be done in-house. All agreed to replace with wood at the cost of \$7,500.

WARREN KORECKY, AUDITOR

Mr. Korecky updated Council on the status of the Town's budget. He informed them that taxes will increase 1 cent, the tax levy will be 2.37%.

Council will introduce the budget at the April 14, 2009 meeting and a public meeting will be held May 12, 2009.

ADJOURNMENT

A motion to adjourn was made by Mrs. Insel, seconded by Mr. Pendergast at 7:00 p.m.

Cecilia Covino, RMC/CMC
Town Clerk