

# State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget	
MUNICIPALITY:	1005 Clinton Town - Cou	nty of Hunterdon		•	Introduced 💌
Municode:	1005		Filename:	1005_fbi_2017.xl	sm
	Website:	www.clintonnj.gov			
	Phone Number:		908-735-2275		
	Mailing Address:		P.O. Box 5194		
Email the UFB if no	t using Outlook	Municipality:	Clinton	State: NJ Zip	<b>b:</b> 08809
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Janice		Kovach	12/31/2019	jkovach@clintonnj.gov	
	Chief Administr	ative Officer	-		
Richard		Phelan		rphelan@clintonnj.gov	
	Chief Financial	Officer	-		
Kathleen		Olsen		kolsen@clintonnj.gov	
	Municipal Clerk		•		
Cecilia		Covino		ccovino@clintonnj.gov	
	Registered Mun	icipal Accountant	•		
Warren		Korecky		wmkorecky@aol.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Kenneth		Carberry	12/31/2017	kcarberry@clintonnj.gov	
Robert	В	Smith	12/31/2019	rbsec@embarqmail.com	
Sherry		Dineen	12/31/2018	sdineen@clintonnj.gov	
Albert		Rylak	12/31/2019	arylak@clintonnj.gov	
Beth		Sosidka	12/31/2018	bsosidka@clintonnj.gov	
Martin		Pendergast	12/31/2017	martyp90@gmail.com	

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tax Levies - ALL e	entities levying propert	<u>y taxes</u>		<u>Current Year 2017 B</u>	udget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.789	\$2,823,738.00	25.03%	\$2,502.10	Municipal Purpose Tax	ACTUAL	\$2,946,379.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	1.424	\$5,092,050.00	45.14%	\$4,515.83	Local School District	ESTIMATED	\$5,092,050.00
Regional School District	0.544	\$1,945,677.00	17.25%	\$1,725.15	Regional School District	ESTIMATED	\$1,945,677.00
County Purposes	0.332	\$1,185,514.72	10.51%	\$1,052.85	County Purposes	ESTIMATED	\$1,185,514.72
County Library	0.034	\$118,683.11	1.05%	\$107.82	County Library	ESTIMATED	\$118,683.11
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.032	\$115,429.21	1.02%	\$101.48	County Open Space	ESTIMATED	\$115,429.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2016 Budget)	3.155	\$11,281,092.04	100.00%	\$10,005.23	Total ESTIMATED amount to be raised by ta	axes	\$11,403,732.83
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2016	\$357,584,850.00			Revenue Anticipated, Excluding Tax Levy		1,346,726.90 3,983,105.90
Current Year Average Residential Ass		\$317,123.00			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		\$8,457,353.83
					Amount to be Raised by Taxes - Before RUT		\$11,093,732.83
	Prior Ye	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$313,704.53
					Total Amount to be Raised by Taxes		\$11,407,437.36
	Comparison Prior Year 0.789	- Municipal Purposes Current Year 0.802	Tax Rate   % Change (+/-)   1.65%	-	% of Tax Collections used to Calculate RUT	<u> </u>	97.25%
					If % used exceeds the actual collection % the	n	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			Change (+/-)	\$ Change (+/-)	<b>J</b> 1		
	\$2,823,738.00	\$2,946,379.00	4.34%		Tax Collections - ACTUAL as of Prior Y		
	\$2,823,738.00	\$2,940,379.00	4.3470	\$122,041.00	Total Tax Revenue, Collections CY 2016		11,093,627.26
C	manicon Importor	n Avg. Residential Tax	Poymont (Munic	inal Purnasas Only)		-	11,093,027.20
			Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		98.18%
			e ( )		70 01 Taxes Collected, CT 2010	=	70.10%
	\$2,502.10	\$2,543.33	1.65%	\$41.23	Delinquent Taxes - December 31, 2016		\$204,261.39
				Sheet UFB-1	Demiquent Taxes - December 51, 2010	-	\$204,201.39

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	WATER Utility	SEWER Utility	Utility	Utility	Utility	Utility
08	Surplus	-7.84%	(\$47,667.00)	\$607,617.00	\$559,950.00	\$330,000.00		\$100,000.00	\$129,950.00				
08	Local Revenue	4.22%	\$209,102.81	\$4,953,447.19	\$5,162,550.00	\$471,050.00		\$2,816,500.00	\$1,875,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$160,765.00	\$160,765.00	\$160,765.00							
08	Uniform Construction Code Fees	-33.99%	(\$36,048.09)	\$106,048.09	\$70,000.00	\$70,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-29.37%	(\$1,627.04)	\$5,538.94	\$3,911.90	\$3,911.90							
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Other Special Items	-7.96%	(\$10,467.24)	\$131,467.24	\$121,000.00	\$121,000.00							
15	Receipts from Delinquent Taxes	-4.96%	(\$9,923.34)	\$199,923.34	\$190,000.00	\$190,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.34%	\$122,641.00	\$2,823,738.00	\$2,946,379.00	\$2,946,379.00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	2.51%	\$226,011.10	\$8,988,544.80	\$9,214,555.90	\$4,293,105.90	\$0.00	\$2,916,500.00	\$2,004,950.00	\$0.00	\$0.00	\$0.00	\$0.00
				Shoot III	TD 2								

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	WATER Utility	SEWER Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	10.00	4.62%	\$15,500.00	\$335,539.00	\$351,039.00	\$351,039.00								
21	Land-Use Administration	1.00		4.97%	\$4,084.00	\$82,200.00	\$86,284.00	\$86,284.00								
22	Uniform Construction Code		4.00	1.94%	\$1,450.00	\$74,625.00	\$76,075.00	\$76,075.00								
23	Insurance			0.88%	\$3,930.00	\$444,860.00	\$448,790.00	\$448,790.00								
25	Public Safety	9.00	6.00	2.44%	\$31,657.00	\$1,295,823.00	\$1,327,480.00	\$1,327,480.00								
26	Public Works	16.00	2.00	3.33%	\$129,318.06	\$3,887,191.84	\$4,016,509.90	\$482,701.00	\$3,911.90		\$1,809,847.00	\$1,720,050.00				
27	Health and Human Services			-5.64%	(\$655.00)	\$11,615.00	\$10,960.00	\$10,960.00								
28	Parks and Recreation			11.66%	\$1,201.00	\$10,300.00	\$11,501.00	\$11,501.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			-10.52%	(\$14,200.00)	\$135,000.00	\$120,800.00	\$120,800.00								
32	Landfill / Solid Waste Disposal			-5.33%	(\$6,400.00)	\$120,000.00	\$113,600.00	\$113,600.00								
35	Contingency			0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
36	Statutory Expenditures	i		0.57%	\$3,439.00	\$606,930.00	\$610,369.00	\$400,094.00			\$109,200.00	\$101,075.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			-51.85%	(\$70,000.00)	\$135,000.00	\$65,000.00	\$55,000.00				\$10,000.00				
45	Debt			3.94%	\$55,148.00	\$1,400,500.00	\$1,455,648.00	\$284,370.00			\$997,453.00	\$173,825.00				
46	Deferred Charges			0.00%	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-7.46%	(\$25,000.00)	\$335,000.00	\$310,000.00	\$310,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	31.00	22.00	1.43%	\$129,472.06	\$9,085,083.84	\$9,214,555.90	\$4,289,194.00	\$3,911.90	\$0.00	\$2,916,500.00	\$2,004,950.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_	1	- 7	SIRUCIURAL		
	Revenues at Risk	Future V.	Summer Appropriation In-	South State	Amount	Comment/Explanation
Χ				NOT APPLICABLE		
	Χ			NOT APPLICABLE		
		Χ		NOT APPLICABLE		
			Χ	NOT APPLICABLE		

#### Property Tax Assessments - Taxable Properties (October 1, 2016 Value) Property Tax Assessments - Exempt Properties (October 1, 2016 Value) # of Parcels Assessed Value % of Total # of Parcels Assessed Value % of Total Vacant Land 42 \$5,154,400.00 15A Public Schools \$3,197,600.00 12.70% 1.40% 3 1 \$274,311,500.00 2 Residential 865 74.73% 15B Other Schools 0 \$0.00 0.00% 3A/3B Farm 5 \$164,050.00 0.04% 15C Public Property 27 \$11,413,700.00 45.34% \$72,190,800.00 15D Church and Charities 4A Commercial 116 19.67% 5 \$3,742,000.00 14.86% 4B Industrial 0 \$0.00 0.00% 15E Cemeteries & Graveyards 5 \$836,800.00 3.32% 4C Apartments 9 \$15,228,800.00 4.15% 15F Other Exempt 9 \$5,986,000.00 23.78% 0 5A/5B Railroad \$0.00 0.00% 6A/6B Business Personal Property 0 \$0.00 0.00% \$367,049,550.00 \$25,176,100.00 1,037 100.00% 49 100.00% Total Total Average Ratio (%), Assessed to True Value 92.15% Equalized Valuation, Taxable Properties \$398,317,471.51 Percentage of Exempt vs. Non-Exempt Properties 6.86% Total # of property tax appeals filed in 2016 County Tax Board 4.00 State Tax Court 0.00 Number of 2016 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Amount paid out by municipality for tax appeals in 2016 \$981.21

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	<u>Prior Budget Year's Payn</u>	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	0	\$0.00	\$0.00	\$0.00
Ι	Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
J	Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
Κ	New Dwelling/Conversion Exemption	0	\$0.00	\$0.00	\$0.00
L	New Dwelling/Conversion Abatement	0	\$0.00	\$0.00	\$0.00
Ν	Multiple Dwelling Exemption	0	\$0.00	\$0.00	\$0.00
0	Multiple Dwelling Abatement	0	\$0.00	\$0.00	\$0.00
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00
				Shoot UFF	2.5

								US		BUDGET SECTIO	N								
Prior Budget Year	's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	T) - Long Term T	ax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Y	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
NOT APPLICABLE					NOT APPLICABLE					NOT APPLICABLE					NOT APPLICABLE				
																<u> </u>			
-					-											<u> </u>			+
																<u> </u>			
-					-											<u> </u>			+
Total Long Term Exemptions - 0	Column Total	0.00	0.00	0.00	Total Long Term Exemption	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	Column rotal	0.00	0.00	0.00	rotar Long Terin Exemption	s - Columbi Total	30.00	30.00	30.00	rotar Long Term Exemption	s - Column Total	30.00	30.00	30.00	Total Long Term Exemption			\$0.00	
A state of the state of the state		Ш				1			Sh	eet UFB-6	п				ready read by the provide		30.00	\$0.00	Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	38,986.52	\$36,216.00	\$0.00	\$0.00	\$0.00	\$2,770.52
Supervisory Staff (Department Heads & Managers)	5.00		630,323.86	\$462,709.67	\$0.00	\$56,549.76	\$59,731.82	\$51,332.61
Police Officers (Including Superior Officers)	9.00	6.00	1,722,532.99	\$1,025,872.60	\$115,000.00	\$261,700.00	\$187,875.48	\$132,084.91
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	9.00		665,485.79	\$348,304.50	\$95,000.00	\$44,966.11	\$123,041.28	\$54,173.90
All Other Non-Union Employees not listed above	8.00	9.00	902,800.60	\$637,071.96	\$0.00	\$82,245.99	\$110,150.36	\$73,332.29
Totals	31.00	22.00	3,960,129.76	\$2,510,174.73	\$210,000.00	\$445,461.86	\$480,798.94	\$313,694.23

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	<b>Covered Members</b>	Estimate per	<b>Total Current</b>	<b>Covered Members</b>	Cost per Employee	<b>Total Prior Year</b>
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	4.00	\$11,367.18	\$45,468.72	5.00	\$11,065.15	\$55,325.75
Parent & Child	3.00	\$19,226.52	\$57,679.56	3.00	\$14,355.60	\$43,066.80
Employee & Spouse (or Partner)	7.00	\$22,878.24	\$160,147.68	7.00	\$17,590.59	\$123,134.13
Family	11.00	\$31,726.44	\$348,990.84	11.00	\$25,834.49	\$284,179.39
Employee Cost Sharing Contribution (enter as negative - )			(\$147,364.80)			(\$134,704.58)
Subtotal	25.00		\$464,922.00	26.00		\$371,001.49
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	4	\$6,902.28	\$27,609.12	3	\$6,627.72	\$19,883.16
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	2	\$6,506.25	\$13,012.50	3	\$12,777.00	\$38,331.00
Family	1	\$26,395.80	\$26,395.80	1	\$25,244.52	\$25,244.52
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	7.00		\$67,017.42	7.00		\$83,458.68
GRAND TOTAL	32.00		\$531,939.42	33.00		\$454,460.17

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

# Legal basis for benefit (check applicable items)

(check applicable items)										
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Administration										
Business Administrator	56.50			Х						
Municipal Clerk	167.00			Х						
Chief Financial Officer	21.50			Х						
All Others	134.00	\$10,969.72		Х						
Police										
Police Chief	109.00	\$11,476.54		Х						
All Other Officers	575.25	\$86,893.95	Х							
Public Works	183.50	\$12,346.54	Х	X						
Sewer Department										
Superintendent	159.00			X						
Foreman	127.50			Х						
All Others	76.50	\$5,366.91	X	X						
Water Department										
Superintendent	154.00	\$10,901.14		Х						
Assistant Superintendent	127.00	\$9,347.62		X						
Foreman	111.00	\$7,102.06		X						
All Others	272.00	\$14,206.86	Х	Х						
Totals	2273.75	\$215,025.61								
Total Funds Reserved										
	propriated in 2017									
		φ0.00								

**UFB-9** Accumulated Absence Liability

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,654,000.00	\$2,654,000.00	\$0.00	Utility Fund - Principal	\$713,575.00	\$748,233.56	\$806,801.88	\$9,512,600.79
Regional School Debt	\$35,766.74	\$35,766.74	\$0.00	Utility Fund - Interest	\$457,703.00	\$414,218.76	\$404,582.52	\$1,833,529.62
				Bond Anticipation Notes - Principal	\$36,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$18,500.00			
WATER	\$22,188,322.35	\$21,444,196.55	\$744,125.80	Bonds - Principal	\$150,000.00	\$150,000.00	\$150,000.00	\$1,478,000.00
SEWER	\$4,783,187.17	\$4,783,187.17	\$0.00	Bonds - Interest	\$79,870.00	\$72,370.00	\$64,870.00	\$227,340.00
0			\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00		
0			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00		
0			\$0.00	_				
0			\$0.00	Total	\$1,455,648.00	\$1,384,822.32	\$1,426,254.40	\$13,051,470.41
Municipal Purposes								
Debt Authorized	\$4,410,050.85	\$2,750.00	\$4,407,300.85	Total Principal	\$899,575.00	\$898,233.56	\$956,801.88	\$10,990,600.79
Notes Outstanding			\$0.00	Total Interest	\$556,073.00	\$486,588.76	\$469,452.52	\$2,060,869.62
Bonds Outstanding			\$0.00	% of Total Current Year Budget	15.80%			
Loans and Other Debt			\$0.00	_		-		
	·	<u>.</u>		Description		Debt Not List	ed Above	
Total (Current Year)	\$34,071,327.11	\$28,919,900.46	\$5,151,426.65	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	2,632			Total Other				
Per Capita Gross Debt	\$12,945.03			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,957.23			Rating		A+		
				Year of Last Rating		2013		
3 Yr. Average Property Valuation		\$383,945,871.67						
	=			Mark "X" if Municipality has 1	no hond rating			
Net Debt as % of 3 Year Avg Property	Valuation	1.34%	•	mark A in municipality has i	no bonu raung			
The Debt as 70 of 5 Teat Avg Floperty		1.34%		Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Clinton	Court Services	Shared Court	1/2/2013	12/31/2017	\$120,000.00
	EmEx	Electrick	Bid for Reduced Services	6/1/2015	6/1/2017	\$0.00
	Police Mutual Aid with Clinton					
		Police Services	Entered into by Ordinance			
	Police Mutual Aid with Franklin					
		Police Services	Entered into by Ordinance			
	Police Mutual Aid with High					
	Bridge Borough	Police Services	Entered into by Ordinance			
	Hunterdon County	SWAT Team	Officers participate in SWAT Team			
	Hunterdon County	FACT	Officers participate in Fatal Accident Tean	1		
	Hunterdon County	CHAIN	Officers participate in Narcotics Initiative			
	Bloomsbury Borough	Water Department	Interlocal Service Agreement			

# **USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS**

Please set forth below the names of all authorities and fire districts that serve your municipality

NOT APPLICABLE				

#### USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	

#### (Press ALT-Enter to go to a new line in each ce