



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1005_fba_2019.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Janice		Kovach	12/31/2019	jkovach@clintonnj.gov

Chief Administrative Officer

Richard		Phelan		rphelan@clintonnj.gov
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Chief Financial Officer

Kathy		Olsen		kolsen@clintonnj.gov
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Municipal Clerk

Cecilia		Covino		ccovino@clintonnj.gov
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Registered Municipal Accountant

Warren		Korecky		WMKorecky@aol.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Sherry		Dineen	12/31/2021	sdineen@clintonnj.gov
Megan		Johnson	12/31/2020	mjohnson@clintonnj.gov
Rielly		Karsh	12/31/2020	rkarsh@clintonnj.gov
Lisa		Intrabartolla	12/31/2021	lIntrabartolla@clintonnj.gov
Robert		Smith	12/31/2019	rbsec@embarqmail.com
Michael		Humphrey	12/31/2019	mhumphrey@clintonnj.gov



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.817	\$3,046,703.83	25.85%	\$0.00	Municipal Purpose Tax	ACTUAL	\$3,216,630.36
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	1.372	\$5,114,100.00	43.39%	\$0.00	Local School District	ESTIMATED	\$5,216,382.00
Regional School District	0.579	\$2,162,123.00	18.35%	\$0.00	Regional School District	ACTUAL	\$2,327,281.00
County Purposes	0.328	\$1,225,226.94	10.40%	\$0.00	County Purposes	ESTIMATED	\$1,225,226.94
County Library	0.033	\$120,315.37	1.02%	\$0.00	County Library	ESTIMATED	\$120,315.37
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.032	\$117,016.39	0.99%	\$0.00	County Open Space	ESTIMATED	\$117,016.39
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2018 Budget)	3.161	\$11,785,485.53	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes		\$12,222,852.06
Total Taxable Valuation as of October 1, 2018 <u>\$385,044,650.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>1,576,729.90</u>		
Current Year Average Residential Assessment <u>\$328,857.60</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>4,483,360.26</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$9,006,221.70</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$11,912,852.06</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$305,457.75</u>		
0.817	0.835	2.20%			Total Amount to be Raised by Taxes <u>\$12,218,309.81</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.50%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$3,046,703.83	\$3,216,630.36	5.58%	\$169,926.53		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2018 <u>11,796,872.62</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2018 <u>11,910,664.89</u>		
\$0.00	\$2,745.96	#DIV/0!	\$2,745.96		% of Taxes Collected, CY 2018 <u>99.04%</u>		
					Delinquent Taxes - December 31, 2018 <u>\$111,518.90</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	34.51%	\$142,399.72	\$412,600.00	\$554,999.72	\$495,000.00		\$0.00	\$59,999.72				
08	Local Revenue	1199.54%	\$5,344,007.31	\$445,505.69	\$5,789,513.00	\$255,300.00		\$3,351,418.00	\$2,182,795.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$160,765.00	\$160,765.00	\$160,765.00							
08	Uniform Construction Code Fees	-27.69%	(\$15,317.00)	\$55,317.00	\$40,000.00	\$40,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-74.27%	(\$13,466.40)	\$18,131.30	\$4,664.90	\$4,664.90							
08	Other Special Items	216.22%	\$381,884.18	\$176,615.82	\$558,500.00	\$558,500.00							
15	Receipts from Delinquent Taxes	-26.84%	(\$36,680.32)	\$136,680.32	\$100,000.00	\$100,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.92%	(\$131,329.56)	\$3,353,459.92	\$3,222,130.36	\$3,222,130.36							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	119.17%	\$5,671,497.93	\$4,759,075.05	\$10,430,572.98	\$4,836,360.26	\$0.00	\$3,351,418.00	\$2,242,794.72	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	WATER Utility	SEWER Utility	Utility	Utility	Utility	Utility	
20	General Government	5.00	10.00	32.34%	\$117,799.00	\$364,196.00	\$481,995.00	\$481,995.00								
21	Land-Use Administration	1.00		0.35%	\$345.00	\$98,125.00	\$98,470.00	\$98,470.00								
22	Uniform Construction Code		4.00	3.79%	\$2,940.00	\$77,560.00	\$80,500.00	\$80,500.00								
23	Insurance			1.66%	\$7,950.00	\$480,343.00	\$488,293.00	\$488,293.00								
25	Public Safety	10.00	6.00	4.40%	\$59,533.99	\$1,352,196.00	\$1,411,729.99	\$1,410,320.00	\$1,409.99							
26	Public Works	16.00	2.00	2.07%	\$88,374.72	\$4,267,278.91	\$4,355,653.63	\$479,553.00	\$3,254.91	\$1,966,162.00	\$1,906,683.72					
27	Health and Human Services			-44.19%	(\$4,885.00)	\$11,055.00	\$6,170.00	\$6,170.00								
28	Parks and Recreation			4.35%	\$500.00	\$11,501.00	\$12,001.00	\$12,001.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			54.01%	\$65,520.00	\$121,300.00	\$186,820.00	\$186,820.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$105,600.00	\$105,600.00	\$105,600.00								
35	Contingency			0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
36	Statutory Expenditures			10.22%	\$64,365.00	\$629,951.00	\$694,316.00	\$464,299.00		\$124,091.00	\$105,926.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			198.15%	\$267,500.00	\$135,000.00	\$402,500.00	\$212,500.00		\$130,000.00	\$60,000.00					
45	Debt			2.60%	\$40,522.71	\$1,558,304.00	\$1,598,826.71	\$297,476.71		\$1,131,165.00	\$170,185.00					
46	Deferred Charges			-20.42%	(\$18,535.35)	\$90,753.00	\$72,217.65	\$72,217.65								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00					
	Total	32.00	22.00	7.11%	\$691,930.07	\$9,733,662.91	\$10,425,592.98	\$4,826,715.36	\$4,664.90	\$0.00	\$3,351,418.00	\$2,242,794.72	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
X				Not Applicable		
	X			Not Applicable		
		X		Not Applicable		
			X	Not Applicable		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2018 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2018 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	34	\$3,628,200.00	0.94%	15A Public Schools	3	\$3,197,600.00	12.18%
2 Residential	868	\$285,448,400.00	74.13%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	5	\$172,650.00	0.04%	15C Public Property	27	\$11,415,700.00	43.49%
4A Commercial	148	\$75,963,400.00	19.73%	15D Church and Charities	5	\$3,742,000.00	14.26%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	5	\$836,800.00	3.19%
4C Apartments	10	\$19,832,000.00	5.15%	15F Other Exempt	14	\$7,056,200.00	26.88%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	1,065	\$385,044,650.00	100.00%	Total	54	\$26,248,300.00	100.00%

Average Ratio (%), Assessed to True Value	96.29%
Equalized Valuation, Taxable Properties	\$399,880,205.63

Total # of property tax appeals filed in 2018	County Tax Board	1.00
	State Tax Court	0.00
Number of 2018 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		1.00

Amount paid out by municipality for tax appeals in 2018	\$237.08
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Percentage of Exempt vs. Non-Exempt Properties 6.82%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption	0			
I Dwelling Exemption	0			
J Dwelling Abatement	0			
K New Dwelling/Conversion Exemption	0			
L New Dwelling/Conversion Abatement	0			
N Multiple Dwelling Exemption	0			
O Multiple Dwelling Abatement	0			
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
NONE					NONE					NONE					NONE				
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total																			

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	38,980.00	\$36,210.00	\$0.00	\$0.00	\$0.00	\$2,770.00
Supervisory Staff (Department Heads & Managers)	5.00		663,302.31	\$481,403.14	\$0.00	\$57,768.38	\$70,724.34	\$53,406.45
Police Officers (Including Superior Officers)	10.00	6.00	1,692,217.85	\$1,046,390.05	\$115,000.00	\$216,394.00	\$179,707.80	\$134,726.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	9.00		715,163.79	\$362,376.00	\$85,000.00	\$46,746.50	\$164,678.76	\$56,362.53
All Other Non-Union Employees not listed above	8.00	9.00	940,398.72	\$676,065.87	\$0.00	\$87,212.49	\$100,825.44	\$76,294.92
Totals	32.00	22.00	4,050,062.67	\$2,602,445.06	\$200,000.00	\$408,121.37	\$515,936.34	\$323,559.90

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	3.00	\$11,861.16	\$35,583.48	3.00	\$11,861.16	\$35,583.48
Parent & Child	4.00	\$19,448.01	\$77,792.04	4.00	\$19,448.01	\$77,792.04
Employee & Spouse (or Partner)	11.00	\$22,974.26	\$252,716.86	11.00	\$22,974.26	\$252,716.86
Family	10.00	\$31,761.70	\$317,617.00	10.00	\$31,761.70	\$317,617.00
Employee Cost Sharing Contribution (enter as negative -)			(\$142,699.68)			(\$142,699.68)
Subtotal	28.00		\$541,009.70	28.00		\$541,009.70
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	4	\$6,394.56	\$25,578.24	4	\$6,394.56	\$25,578.24
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	3	\$15,971.40	\$47,914.20	3	\$15,971.40	\$47,914.20
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	7.00		\$73,492.44	7.00		\$73,492.44
GRAND TOTAL	35.00		\$614,502.14	35.00		\$614,502.14

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administration					
Business Administrator	80.00	\$10,321.55		x	
Municipal Clerk	186.50	\$16,046.70		x	
Chief Financial Officer	35.00	\$3,361.35		x	
All Others	161.50	\$13,629.05		x	
Police				x	
Police Chief	81.00	\$10,256.04	x		
All Other Officers	448.00	\$91,407.34			
			x	x	
Public Works	26.50	\$1,927.56			
Sewer Department					
Superintendent	124.00	\$12,265.45		x	
Foreman	131.00	\$10,948.72		x	
All Others	74.00	\$5,184.41	x	x	
Water Department					
Superintendent	147.00	\$10,478.16		x	
Assistant Superintendent	147.00	\$10,858.15		x	
Foreman	107.00	\$8,186.12		x	
All Others	351.50	\$19,739.39	x	x	
Totals	2100.00	\$224,609.99			
Total Funds Reserved as of end of 2018		\$140,919.37			
Total Funds Appropriated in 2019		\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	Current Year				
	Debt	Deductions		Debt	Budget	2020 Budget	2021 Budget	All Additional Future Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$880,470.00	\$836,848.16	\$808,614.60	\$8,322,144.24
Regional School Debt	\$2,023,183.26	\$2,023,183.26	\$0.00	Utility Fund - Interest	\$472,088.00	\$392,763.76	\$364,513.76	\$1,228,860.94
Utility Fund Debt				Bond Anticipation Notes - Principal	\$128,167.65			
Water	\$27,035,361.52	\$27,035,361.52	\$0.00	Bond Anticipation Notes - Interest	\$26,656.71			
Sewer	\$1,992,911.53	\$1,992,911.53	\$0.00	Bonds - Principal	\$150,000.00	\$200,000.00	\$200,000.00	\$878,000.00
0			\$0.00	Bonds - Interest	\$64,870.00	\$57,370.00	\$47,370.00	\$122,600.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
Total (Current Year)	\$34,637,896.45	\$31,051,456.31	\$3,586,440.14	Total	\$1,722,252.36	\$1,486,981.92	\$1,420,498.36	\$10,551,605.18
<u>Municipal Purposes</u>				Total Principal	\$1,158,637.65	\$1,036,848.16	\$1,008,614.60	\$9,200,144.24
Debt Authorized	\$3,586,440.14	\$0.00	\$3,586,440.14	Total Interest	\$563,614.71	\$450,133.76	\$411,883.76	\$1,351,460.94
Notes Outstanding			\$0.00	% of Total Current Year Budget	16.52%			
Bonds Outstanding			\$0.00					
Loans and Other Debt			\$0.00					
				Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2010 census)	2,632			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$13,160.30			Rating		AA		
Per Capita Net Debt	\$1,362.63			Year of Last Rating		2017		
3 Yr. Average Property Valuation		\$388,742,727.00						
Net Debt as % of 3 Year Avg Property Valuation		0.92%		Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Clinton Township	Municipal Court		1/2/2018	12/31/2022	\$120,000.00
	Police Mutual Aid with Clinton Township	Police Services	Entered into by Ordinance			
	Police Mutual Aid with Franklin Township	Police Services	Entered into by Ordinance			
	Police Mutual Aid with High Bridge Borough	Police Services	Entered into by Ordinance			
	Hunterdon County	SWAT Team	Officers Participate in SWAT Team			
	Hunterdon County	FACT	Officers Participate in Fatal Accident Team			
	Hunterdon County	CHAIN	Officers Participate in Narcotics Initiative			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
